

General Information		Financial Information		
Service Consumption 1,419 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 120,840 Annual Vehicle Revenue Miles (VRM) 4,788 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$27,573	6.3%
		Local Funds	\$129,222	29.5%
		State Funds	\$0	0.0%
		Federal Assistance	\$281,535	64.2%
		Other Funds	\$0	0.0%
		Total Operating Funds Expended	\$438,330	100.0%
Summary of Operating Expenses (OE) \$438,330 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	
		Local Funds	\$0	
		State Funds	\$0	
		Federal Assistance	\$0	
		Other Funds	\$0	
		Total Capital Funds Expended	\$0	
Database Information NTDID: 9R04-99432 Reporter Type: Rural General Public Transit		Operating Funding Sources		

Modal Characteristics									
Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus		4	-	\$438,330	\$27,573	\$0	1,419	120,840	4,788
Total		4	-	\$438,330	\$27,573	\$0	1,419	120,840	4,788
Performance Measures									
Service Efficiency					Service Effectiveness				
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus		\$3.63	\$91.55		Bus	\$308.90	0.0	0.3	
Total		\$3.63	\$91.55		Total	\$308.90	0.0	0.3	

